

# CHILDRENS' HOME CARE AND SUPPORT



## PROJECT PROPOSAL

FOR

# BULERA MILLENNIUM CHILD MINISTRIES UGANDA

Date: 01/08/2014

© **Copyright** *Bulera Millennium Child Ministries* 2014 This publication is copyright and remains the intellectual property of *Bulera Millennium Child Ministries*. No part of it may be reproduced without the prior written permission of either *Bulera Millennium Child Ministries - Uganda*.

**Contact Person:** Bulera Muzafalu: Director

**Address:** Tel: +256 703 639 472  
Email: [bmcm.info@gmail.com](mailto:bmcm.info@gmail.com)

P.O. BOX 610, Jinja - Uganda.  
Plot 40A Kiira Road. Jinja - Uganda.

BMCM-UG | Confidential



<b>Type of organization:</b> Community Based Organization (CBO)			
<b>Project Title:</b> Children's Home Care and Support			
<b>Project Location:</b>	<b>Project Time Frame:</b>	<b>Total amount requested:</b>	
Kimaka, Mpumudde	Annual & Open	737,643,000 UGX	\$295,057 USD
<b>Organization Contribution:</b>		UGX: 7,000,000	\$2,800USD
<b>Estimated Project Beneficiaries:</b>			
50 Orphans & Vulnerable Children			
<b>Type of Project:</b>			
Vulnerable Child Support & Development			
<b>Key Contact Person:</b>	Director: Mr. Bulera Muzafalu. Tel: +256 703 639 472		
	Email: bmcm.info@gmail.com		

**SUPPORT/ DONATION INSTRUCTIONS:**

Standard resettlement instructions for cheques and or EMTs Shall be available on request and all monetary donations shall go through the organization bank accounts at Crane Bank Uganda Ltd.



**CHILDREN'S HOME CARE & SUPPORT CENTER Objective:**

The children's care and support center shall facilitate the wholesome growth and development needs of 50 orphans & vulnerable children living in the slum areas of Kimaka and around Jinja town. The process will involve dual core empowerment of the children and their care givers/ foster families making it possible for them to independently support their children, this shall enable the program recruit new sets of vulnerable children each year.

How to Get Involved

If you are interested in partnering with us in this project, please contact Bulera Muzafalu at **[bmcm.info@gmail.com](mailto:bmcm.info@gmail.com)**

All international financial contributions made toward the Children's Home are tax deductible.

Thank you for your consideration.

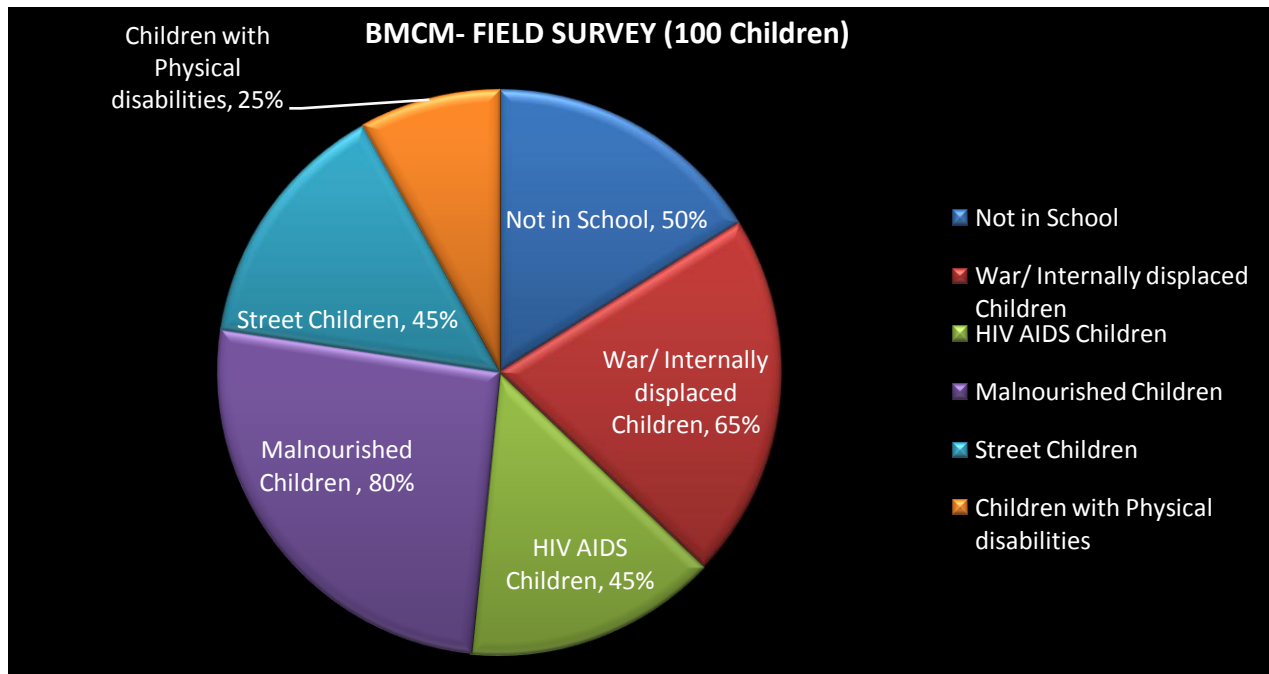


**Background Information**

**Kimaka Village and Surrounding Communities**

The communities surrounding Kimaka Village are located along Kamuli Road in the Jinja District of Uganda. This region is considered a “peri-urban” community and the approximate 5,000 children and their care takers living in the communities along this road exist largely on subsistence farming. Within these communities exists a much higher prevalence of HIV (~20%) than that found on the mainland (6.5%), largely due to the harsh conditions and lifestyles that accompany the nature of peri-urban communities (e.g., prostitution).

About eighty percent of the population lives on less than USD 1 per day. Poor health and malnutrition have resulted from the poverty and burden of HIV within these communities. Short-term medical outreaches conducted in the area during 2012 and 2013 collected data showing that nearly all of the children attending Universal Primary Education Skills, are malnourished, war/ internally displaced children, street children, HIV AIDS and not acquiring educational empowerment as is in developing countries, a result of poor home care and a lack of access to proper education services. This data reflects the child welfare disparities present on a global scale, and a need for improved urgent/emergent care services.



## **Children's' Home Care & Support Overview**

### **Project Summary**

The establishment of the home will be done in a single phase to allow for full progression and the provision of more urgent services (e.g., care for special needs children i.e. living with HIV and abused children) without delay. A community needs assessment and focus groups conducted by the project's Social worker from 2012 to 2013 revealed a high frequency of children running away from homes and high school drop-out rate. Timing for the provision of specific services within child welfare has thus been altered to reflect the community's most urgent needs.

Bulera Millennium Child Ministries will be primarily responsible for overseeing the acquisition of a bigger house premises, human resources, procurement of needed home assets and management of empowerment programs i.e. school needs, medical needs, counseling and rehabilitation needs and feeding needs among others (which will be located on old Kamuli Road, in Kimaka Village). Local workers will be hired from the community and all volunteers will be invited to participate in management of the home.

***A new set of Vulnerable children shall be recruited into the home each new year, following the home tracing and resettlement, foster families or caregivers will have been empowered to independently take care of their vulnerable children.***

Bulera Millennium Child Ministries has installed a steering committee to oversee the planning, staffing and on-going operations of the Home. It will be composed of one of each of the following: Project Manager, Two Social workers, Counselor, Two Teachers, Welfare personnel, Medical personnel, Security guard and representative from the Community Development & Probation office.

The single phase of the children's home care & support project, is divided into sub-phases, are:

### **Single Phase**

- Acquisition of House and Amenities (Rental 12months)
- Conducting referral with probation office
- Administration
- Care for Special needs of children i.e. food, school and medical
- Home based School
- Home tracing and Resettlement, and Family Empowerment
- Child Adoption both National and International

### **Organization Investment Plan**

The members of the organization shall contribute 5% of total annual budget, and that the 2% is already deposited at organization bank accounts, 3% in non-cash form.



**Appendix I: Detailed Budget**

Sub-phase I: Acquisition of House Premises & Amenities			FOREX EXCHANGE RATE: USD\$ = UGX: \$1.00 = 2,500/=	
Resource	Unit	Detail	Unit Cost UGX	Total Cost UGX
House Premises 8 Bedrooms	1 x 12 months	Fenced & Functional Located in Kimaka Village	1,200,000	14,400,000
Furnishing	12 Rooms	Interior Design	100,000	1,200,000
	80ft by 6	Painting	600,000	3,600,000
	25sq meters by 3	Slushing	50,000	150,000
House Maintenance	2Bills x 12 month	Water & Electricity Bills	200,000	2,400,000
Furniture	50 Pcs	Wooden Beds	150,000	7,500,000
	50 Pcs	Plastic Chairs	30,000	1,500,000
	8 Pcs	Plastic Tables	100,000	800,000
	16 Pcs	Wooden Shelves	150,000	2,400,000
	8 Pcs	Couches	150,000	1,200,000
Mattresses	50 Pcs	Euro foam 4 by 6inch	100,000	5,000,000
Blanket & Bed Sheet	50 Pcs & 2 Pairs	Vita foam 4 by 6inch	60,000	3,000,000
Toiletries	50 Pcs x 12Month	Toothpaste, soap, tissue	60,000	720,000
Kitchenware	Open	Utensils	700,000	700,000
Entertainment	1 Pcs	TV monitor 25 Inch	500,000	500,000
	1 Pcs x 12 Month	Decoder	150,000	150,000
	1 Pcs	Woofers	300,000	300,000
	10 Pcs	Games Balls/ Boards	400,000	400,000
<b>Sub Total</b>				<b>45,220,000/=</b>
Sub-phase I: Referral with CDO & DPO				
Resource	Unit	Detail	Unit Cost	Total Cost
Probation Supervision	50 Children	Facilitation of Supervisors	50,000	2,500,000
<b>Sub Total</b>				<b>2,500,000/=</b>
Sub-phase I: Administration				
Resource	Unit	Detail	Unit Cost	Total Cost
Recruitment	10 Staff	Interviews/ Screening	10,000	100,000
Remuneration	10 Staff x 12 Month	Salary & Wages	2,500,000	30,000,000
	10 Staff x 4	Incentives	200,000	800,000
Office ware	1 Pcs	Computer	2,500,000	2,500,000
	1 Pcs	Printer	250,000	250,000
	1 Pcs	Scanner	200,000	200,000
	1 Pcs	Camera	1,800,000	1,800,000
	12 Pcs	Stationery	50,000	600,000
	1 Pcs	Office Phone & Cabinet	350,000	350,000
	2 Pcs	Table	120,000	240,000
Communication	10 Pcs	Chair	50,000	500,000
	12 Months	Telephone Airtime	150,000	1,800,000
	12 Months	Internet Airtime	50,000	600,000
	Extra x 12 Months	Emergencies	100,000	1,200,000
<b>Sub Total</b>				<b>40,940,000/=</b>



<b>Sub-phase I: Care for Special needs of children i.e. food, school and medical &amp; Home based School</b>				
<b>Resource</b>	<b>Unit</b>	<b>Detail</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Education	34 Children x 3 terms	Tuition & School Needs	9,137,670	27,413,000
[Extra Detail #002]	16 Children x 3 terms	Home Based School	720,000	2,160,000
Feeding	60 Pple x 12 Months	Food items for 3 meals	3,000,000	36,000,000
	4 Bags x 12 Months	Firewood/ Coal	240,000	2,880,000
Medical Insurance	60 Pple x 12 Months	Alsharfa Modern Hospital	600,000	7,200,000
	Open	Miscellaneous	1,000,000	1,000,000
Home Dispensary	1 Unit X 1 Year	First Aid Medicines/ tools	1,000,000	1,000,000
<b>Sub Total</b>				<b>77,653,000/=</b>
<b>Sub-phase I: Home Tracing, Resettlement and Family Empowerment</b>				
<b>Resource</b>	<b>Unit</b>	<b>Detail</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Transport Van	1 Pcs	14 Seater Toyota Haice	40,000,000	40,000,000
	12 Months	Maintenance	200,000	2,400,000
	12 Months	Motor Third Party Insurance	2,000,000	2,000,000
Transport Bike	2 Pcs	200CC Field Honda Bike	10,000,000	10,000,000
	12 Months	Maintenance	100,000	1,200,000
		Road Insurance	1,000,000	1,000,000
Fuel	Van x 12 Months	Open	10,000,000	10,000,000
	Bike x 12 Months	Open	5,500,000	5,500,000
Family Life Education	50 Families	4 Session by 50 Families	500,000	7,500,000
Psychosocial Support & Child Rights Training	50 Families	4 Sessions by 50 Families	600,000	6,000,000
Livelihood skills training	50 Families	4 Sessions by 50 Families	250,000	6,250,000
Establishment of Micro Income Generation Units	50 Poultry Units	25 Families	1,000,000	25,000,000
	50 Mushroom Units	25 Families	1,500,000	37,500,000
<b>Sub Total</b>				<b>154,350,000/=</b>
<b>Sub-phase I: CHILD ADOPTION</b>				
<b>Resource</b>	<b>Unit</b>	<b>Detail</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Care givers/ Foster family's formation & development	50 Children	Facilitate Legal process at Districts Probation Office	200,000	10,000,000
<b>Sub Total</b>				<b>10,000,000/=</b>
<b>GRAND TOTAL</b>				<b>737,643,000 UGX \$295,057 USD</b>

**NOTE:**  
***COSTS IN THE BUDGET HAVE BEEN WRITTEN IN UGANDAN CURRENCY, THE FOREX RATE US\$ DOLLAR TO UGX UGANDA SHILLINGS BEING 1\$ = 2500/=.***



**Appendix II**  
**Project Monitoring Plan**

<b>Info Chapter</b>	<b>Methodology</b>	<b>Indicators</b>	<b>Verification</b>	<b>Reporting Frequency</b>	<b>In-charge Collection</b>	<b>In-charge Reporting</b>	<b>In-charge Record</b>
<b>Overall Objective</b>	Interviews Analysis of Term reports Follow up visits	Improved livelihood for 50 OVCS	Client testimonies Progress reports Community members' comments.	One year	Social workers	Social workers. Project managers.	Project managers.
<b>Project goal</b>	Interviewing beneficiaries Interview care takers Analyze activity reports	50 OVCs accessing improved home based social services	CDO/ DPO Accreditation certificates. Social worker's report.	Quarterly	Social workers. Project managers. Teachers	Social workers. Project managers.	Project managers.
<b>Results</b>	Visual observation Home visits	50 Caregivers/ foster families trained in livelihood skills and earning from them. Reduced abuse of child rights in homes and community.	Business records Home visits	Monthly	Social workers. Project managers. Teachers	Social workers. Project managers.	Project managers.
<b>Activities</b>	Visual observations Interview social workers Home visits OVCs support group interviews	50 OVCs attending school. 25 - 50 Care givers/ foster families trained and working.	Minutes Performance records Workshop reports School reports	Weekly	Social workers. Project managers. Teachers	Social workers. Project managers.	Project managers.

