

# TENDER LOVE VISION

## School Sponsorship Proposal



# BULERA MILLENNIUM CHILD MINISTRIES UGANDA

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**Address:** Tel: +256 703 639 472  
Email: [bmcm.info@gmail.com](mailto:bmcm.info@gmail.com)

P.O. BOX 610, Jinja - Uganda.  
Plot 40 Kiira Road. Jinja – Uganda.



## FOREWORD

In Africa it takes a whole village to raise a child however in this ministry's period of history we have been characterized with a poverty of relationships and this is the blight which militates against our parental and religious function as a redemptive social organism to the children of Africa.

It is needless, to mention the domestic violence, child pregnancies and defilement, rape, child labour, HIV AIDS affected and infected children with their care takers, to mention but a few. We urgently need to form support relationships with growth facilitators in the development of the African child.

We desperately need relationships with spiritual and socio-economic obstetricians aiding us in the birth of new hope and life in a continent plagued by HIV AIDS, abject poverty, war violence and corruption.

May we remember that the cause of making the world a better place for the children, this cause in its infiniteness, remains the most tangible harvest of the human will to survive.



## OVERVIEW

Bulera Millennium Child Ministries (BMCM-UG) is a non-governmental community organization with a mandate to re-build hope among orphans and vulnerable children and in communities where need for parental intervention arises such as in the HIV/AIDS Orphaned children, was/ internally displaced children, street children and children with disabilities.

We started Bulera Millennium Child ministries as a give back project to the community in which we previously donated medicines, mosquito nets, food items, clothing and beddings to the needy children and families in our community of Jinja District. As an organization we once again arose to attend to a measurable group of orphaned and vulnerable children, and their care takers; thus giving rise to Tender Love Orphan School sponsorship program.

The orphaned children under our care originate from the vulnerable communities, streets around Jinja Town and in the war ravaged north of Uganda, with residents living below the poverty grid, as a result of the scourge of HIV AIDS, War violence and Illiteracy.

Yet in the face of these harsh and cruel realities, we registered potential testimonies in the previous year of 2013 i.e.:

- Provision of school fees to the children.
- Provision of school uniforms, books and shoes to the children.
- Provision of domestic utilities for care takers.
- Counseling for the children and care takers,
- And establishing a basket ball team among the Orphans and Vulnerable children.

### *Phase One*

The school sponsorship project is aimed at providing sustainable education to the 20 children out of 26 children currently under our residential care home “the nest”.

This project proposes to facilitate the school needs of these vulnerable children in long term sponsorship contracts i.e. annual or perennial child sponsorship.

### *Phase Two*

The school sponsorship project is aimed at providing sustainable education to the 14 identified vulnerable children who are currently living with their care takers in the vulnerable communities around Jinja district.

This project proposes to facilitate the school needs of these vulnerable children in long term sponsorship contracts i.e. annual or perennial child sponsorship.

### *Phase Three [Special Budget Attached in the Proposal Document of Children's Home]*

The identified special needs 16 Children shall receive education from the home based school class at the Children' Home.



## HOW TO SEND SUPPORT

Standard resettlement instructions will be available on request.  
And all monetary support shall go only through the organization bank accounts with Crane Bank Uganda Ltd.



**TENDER LOVE VISION SCHOOL BUDGET DETAILS**

CNO.	NAMES	TUITION FEES		DOLLAR Forex = 2500	
<b>PHASE ONE</b>					
1	Abdul	UGX	45,000.00	\$	18.00
2	Hakim	UGX	45,000.00	\$	18.00
3	Deo	UGX	45,000.00	\$	18.00
4	Joel	UGX	45,000.00	\$	18.00
5	Simon	UGX	45,000.00	\$	18.00
6	Karim	UGX	45,000.00	\$	18.00
7	Brenda	UGX	45,000.00	\$	18.00
8	Paul	UGX	45,000.00	\$	18.00
9	Bob	UGX	45,000.00	\$	18.00
10	Dominic	UGX	45,000.00	\$	18.00
11	Cissy	UGX	45,000.00	\$	18.00
12	Tracy	UGX	45,000.00	\$	18.00
13	Patricia	UGX	45,000.00	\$	18.00
14	Patience	UGX	45,000.00	\$	18.00
15	Swaiba	UGX	250,000.00	\$	100.00
16	Aisha	UGX	250,000.00	\$	100.00
17	Isaac	UGX	150,000.00	\$	60.00
18	Karim	UGX	150,000.00	\$	60.00
19	Shivan	UGX	150,000.00	\$	60.00
20	Nairuk	UGX	500,000.00	\$	200.00
<b>TOTAL</b>		<b>UGX</b>	<b>2,080,000.00</b>	<b>\$</b>	<b>832.00</b>
<b>PHASE TWO</b>					
1	Shiela	UGX	45,000.00	\$	18.00
2	Tahiya	UGX	45,000.00	\$	18.00
3	Sumaya	UGX	45,000.00	\$	18.00



4	Baker	UGX	45,000.00	\$	18.00
5	Emma	UGX	45,000.00	\$	18.00
6	Sudayis	UGX	45,000.00	\$	18.00
7	Obwana	UGX	45,000.00	\$	18.00
8	Kiiza	UGX	45,000.00	\$	18.00
9	Budala	UGX	45,000.00	\$	18.00
10	Priscilla	UGX	45,000.00	\$	18.00
11	Mutombo	UGX	400,000.00	\$	160.00
12	Nakato	UGX	45,000.00	\$	18.00
13	Wasswa	UGX	45,000.00	\$	18.00
14	Mariam	UGX	45,000.00	\$	18.00
<b>TOTAL</b>		<b>UGX</b>	<b>985,000.00</b>	<b>\$</b>	<b>394.00</b>

**SCHOOL UNIFORM**

Primary Uniform	RATE	QTY	AMOUNT	DOLLAR Forex - 2500
School Sports Wear	30,000	34	UGX 1,020,000.00	\$ 408.00
Dress	20,000	34	UGX 680,000.00	\$ 272.00
Short/Shirt	20,000	34	UGX 680,000.00	\$ 272.00
Sweater	30,000	34	UGX 1,020,000.00	\$ 408.00
Pair Of Stocks	4,000	34	UGX 136,000.00	\$ 55.20
<b>Sub total</b>			<b>UGX 3,536,000.00</b>	<b>\$ 1,414.40</b>
<b>Secondary Uniform</b>				
Sweater	20000	4	UGX 80,000.00	\$ 32.00
Hostel/ T-Shirt	20000	4	UGX 80,000.00	\$ 32.00
Blouse and Skirt	35000	4	UGX 140,000.00	\$ 56.00
Pair Of Stocks	4000	4	UGX 16,000.00	\$ 6.40
Calculators	25000	4	UGX 100,000.00	\$ 40.00
<b>Sub total</b>			<b>UGX 416,000.00</b>	<b>\$ 166.40</b>
<b>TOTAL</b>			<b>UGX 7,017,000.00</b>	<b>\$ 2806.40</b>



**SCHOLASTIC MATERIALS**

ITEM	QTY	RATE	AMOUNT	DOLLAR Forex - 2500
Reams	34	20,000	UGX 680,000.00	\$ 272.00
Books (96 pages) - Dozen	34	4,000	UGX 136,000.00	\$ 55.40
Long Books	34	1,500	UGX 51,000.00	\$ 20.40
Mathematic Set	34	3,000	UGX 102,000.00	\$ 40.80
Toilet Paper	34	600	UGX 24,000.00	\$ 9.60
School Bags	34	20,000	UGX 680,000.00	\$ 272.00
School Shoes	34	30,000	UGX 1,020,000.00	\$ 408.00
Crayons	34	10,000	UGX 340,000.00	\$ 136.00
Pens (boxes)	34	4,000	UGX 136,000.00	\$ 55.00
Pencils (boxes)	34	2,000	UGX 68,000.00	\$ 27.20
Brooms	34	500	UGX 17,000.00	\$ 6.80
<b>TOTAL</b>			<b>UGX 3,254,000.00</b>	<b>\$ 1301.6</b>
<b>GRAND TOTAL</b>		<b>UGX 10,271,000.00</b>		
<b>DOLLARS</b>		<b>\$ 4108.40</b>		

<b>SUMMARY OF ANNUAL ESTIMATED BUGDET</b>		
TERMS	SHILLINGS	DOLLARS
TERM ONE	UGX 10,271,000.00	\$ 4108.40
TERM TWO	UGX 8,571,000.00	\$ 3428.40
TERM THREE	UGX 8,571,000.00	\$ 3428.40
<b>ANNUAL TOTAL</b>	<b>UGX 27,413,000.00</b>	<b>\$ 10,965.20</b>

**NOTE:**

This budget runs for every academic term (duration of 3 months) with the uniform exempt which we buy at every beginning of the year. We have 3 terms in each academic year.

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